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CHILDREN'S SERVICES QUARTER 4 PERFORMANCE 2020/21

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**Reasons for the Report**

1. To enable Members to consider and comment upon 2020/21 Quarter 4/Year end performance for Children's Services, attached at **Appendix A**.

**Issues – performance reporting**

2. The range of performance data relating to Children's Services is contained in **Appendix A** to this report. The following data is reported on:

Quarter 4

- The number of people supported through the family gateway (FAM KPI 01)
- The number of people supported by the Family Help Team (FAM KPI 02)
- The number of people supported by the Support4Families Team (FAM KPI 03)
- Percentage of children in regulated placements who are placed in Cardiff (CS LAC 58)
- Percentage of social worker vacancies in all teams (Staff 1)
- Percentage of children re-offending within six months of their previous offence (YOS 2)
- Demand – Family Gateway and MASH Phone Data
- Contact/ Referrals to MASH and Family Gateway
- Domestic Abuse at Referral and Assessment
- Caseload Breakdown Over Time
- Contacts Received by Children's Services that progressed/ did not progress to an assessment

- Percentage of Well-being Assessments completed within statutory timescales (SSWB 24)
- Percentage of children supported to remain living within their family (SSWB 25)
- Percentage of children looking after returned home from care during the year (SSWB 26)
- Face to Face and Virtual Visits
- Number and percentage of re-registrations of children on Child Protection Register during the year and within 12 months from deregistration (SSWB 27)
- Average length of time for all children who were deregistered from the Child Protection Register during the year (SSWB 28)
- Number of Children on the Child Protection Register, registrations and de-registrations
- Child Protection registration by Category of Abuse - March 2021
- % Child Protection Conferences on Time
- Looked After Starts, Ends and Total Number of Children Looked After
- Timeliness of Children Looked After Reviews – provisional data
- Agency Placements by Age
- Total children looked after by Placement type – as at 30.06.2016 (baseline number: 644)
- Total children looked after (CLA) by Placement type – as at 30.06.2016 and 31. 03.2021
- Unplanned Placement Move Requests by Age
- Supervised Contacts – Swanstaff
- Sickness – Children’s Services
- Net result of Social Workers starting and leaving Council

#### Year-end PIs and new statutory measures

- The percentage of Initial Core Groups meetings held on time
- The percentage of visits to children on the CPR held on time
- The number of children reported during 2020/21 where exploitation is a factor

- Children with 3 or more placements during 2019/20 for all Welsh LAs compared to Cardiff 2020/21
  - The Percentage of looked after children who have one or more school move in year
  - Percentage of Statutory visits held on time
  - The percentage of care leavers who have completed at least 3 consecutive months of employment, education and training
  - Percentage of Care Leavers in suitable accommodation on leaving care
3. There are a range of performance results relating to the Youth Justice Services. Members are to note that these are available for consideration under the Youth Justice Service Update, which will also be considered at this meeting.

### **Scope of Scrutiny**

4. The scope of the scrutiny of this report is for the Committee Members to review the information provided to the Committee and to provide any comments, concerns or recommendations to the Cabinet Member and Directors of the relevant Service Areas.

### **Way Forward**

5. At the meeting Councillor Graham Hinchey (Cabinet Member for Children and Families) and Deborah Driffield, (Director of Children's Services) will be in attendance to answer any questions Members may wish to ask.
6. Members may wish to review the information presented at the meeting and determine whether there are any comments, concerns or recommendations which they would like to pass on to the relevant Cabinet Members and Senior Officers.

## **Financial Implications**

7. There are no direct financial implications arising from this report. However, financial implications may arise if and when the matters under review are implemented with or without any modifications. These financial implications will need to be considered before any changes are implemented.

## **Legal Implications**

8. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct legal implications. However, legal implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any legal implications arising from those recommendations. All decisions taken by or on behalf of the Council must (a) be within the legal powers of the Council; (b) comply with any procedural requirement imposed by law; (c) be within the powers of the body or person exercising powers on behalf of the Council; (d) be undertaken in accordance with the procedural requirements imposed by the Council e.g. Scrutiny Procedure Rules; (e) be fully and properly informed; (f) be properly motivated; (g) be taken having regard to the Council's fiduciary duty to its taxpayers; and (h) be reasonable and proper in all the circumstances.

## **Recommendation**

The Committee is recommended to review the information provided in the report, appendices and at the meeting and provide any comments, concerns or recommendations to the Cabinet Members and senior officers from Children's Services.

**DAVINA FIORE**  
**Director of Governance and Legal Services**

**7 July 2021**